



## INSPECTORATUL TERITORIAL DE MUNCA

CARAS SEVERIN

BUGET 2025

REPARTIZAT CONFORM LEGII Nr. 9/2025

## CAPITOLUL 68

MII LEI (RON)

| DENUMIRE INDICATOR                                                      | Cod          | TOTAL AN        | TRIM I          | TRIM II         | TRIM III        | TRIM IV       |
|-------------------------------------------------------------------------|--------------|-----------------|-----------------|-----------------|-----------------|---------------|
| <b>TOTAL CHELTUIELI</b>                                                 |              | <b>5,486.11</b> | <b>1,583.29</b> | <b>1,978.21</b> | <b>1,420.47</b> | <b>504.14</b> |
| <b>CHELTUIELI CURENTE - Capitol 68.01</b>                               |              | <b>5,486.11</b> | <b>1,583.29</b> | <b>1,978.21</b> | <b>1,420.47</b> | <b>504.14</b> |
| <b>CHELTUIELI CURENTE</b>                                               | <b>01</b>    | <b>5,486.11</b> | <b>1,583.29</b> | <b>1,978.21</b> | <b>1,420.47</b> | <b>504.14</b> |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>                                  | <b>10</b>    | <b>5,108.15</b> | <b>1,458.95</b> | <b>1,861.70</b> | <b>1,313.20</b> | <b>474.30</b> |
| Cheltuieli salariale in bani                                            | 10.01        | 4,980.25        | 1,426.95        | 1,822.90        | 1,284.50        | 445.90        |
| Salarii de baza                                                         | 10.01.01     | 4,049.30        | 1,256.00        | 1,212.40        | 1,191.90        | 389.00        |
| Salarii de merit                                                        | 10.01.02     | 0.00            |                 |                 |                 | 0.00          |
| Indemnizatii de conducere                                               | 10.01.03     | 0.00            |                 |                 |                 | 0.00          |
| Spor de vechime                                                         | 10.01.04     | 0.00            |                 |                 |                 | 0.00          |
| Sporuri pentru conditii de munca                                        | 10.01.05     | 303.00          | 107.00          | 103.00          | 55.00           | 38.00         |
| Alte sporuri                                                            | 10.01.06     | 9.10            | 1.20            | 3.30            | 3.70            | 0.90          |
| Ore suplimentare                                                        | 10.01.07     | 0.00            |                 |                 |                 | 0.00          |
| Fond de premii                                                          | 10.01.08     | 0.00            |                 |                 |                 | 0.00          |
| Indemnizatie de vacanta                                                 | 10.01.09     | 0.00            |                 |                 |                 | 0.00          |
| Fond pentru posturi ocupate prin cumul                                  | 10.01.10     | 0.00            |                 |                 |                 | 0.00          |
| Fond aferent platii cu ora                                              | 10.01.11     | 0.00            |                 |                 |                 | 0.00          |
| Indemnizatii platite unor persoane din afara unitatii                   | 10.01.12     | 0.00            |                 |                 |                 | 0.00          |
| Drepturi de delegare (diurna)                                           | 10.01.13     | 5.75            | 5.75            |                 |                 | 0.00          |
| Indemnizatii de detasare                                                | 10.01.14     | 0.00            |                 |                 |                 | 0.00          |
| Indemnizatii de hrana                                                   | 10.01.17     | 103.90          | 31.00           | 31.00           | 26.90           | 15.00         |
| Alte drepturi salariale in bani                                         | 10.01.30     | 509.20          | 26.00           | 473.20          | 7.00            | 3.00          |
| <b>Cheltuieli salariale in natura</b>                                   | <b>10.02</b> | <b>18.40</b>    | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>18.40</b>  |
| Vouchere de vacanta                                                     | 10.02.06     | 18.40           |                 |                 |                 | 18.40         |
| <b>Contributii</b>                                                      | <b>10.03</b> | <b>109.50</b>   | <b>32.00</b>    | <b>38.80</b>    | <b>28.70</b>    | <b>10.00</b>  |
| Contributii pentru asigurari sociale de stat                            | 10.03.01     | 0.00            |                 |                 |                 | 0.00          |
| Contributii pentru asigurari de somaj                                   | 10.03.02     | 0.00            |                 |                 |                 | 0.00          |
| Contributii pentru asigurari sociale de sanatate                        | 10.03.03     | 0.00            |                 |                 |                 | 0.00          |
| Contributii pentru asigurari de accidente de munca si boli profesionale | 10.03.04     | 0.00            |                 |                 |                 | 0.00          |
| Contributii pentru concedii si indemnizatii                             | 10.03.06     | 0.00            |                 |                 |                 | 0.00          |
| Contributie asiguratorie pentru munca                                   | 10.03.07     | 109.50          | 32.00           | 38.80           | 28.70           | 10.00         |
| <b>TITLUL II BUNURI SI SERVICII</b>                                     | <b>20</b>    | <b>377.96</b>   | <b>124.34</b>   | <b>116.51</b>   | <b>107.27</b>   | <b>29.84</b>  |
| <b>Bunuri si servicii</b>                                               | <b>20.01</b> | <b>357.51</b>   | <b>117.59</b>   | <b>112.71</b>   | <b>99.17</b>    | <b>28.04</b>  |
| Furnituri de birou                                                      | 20.01.01     | 13.23           | 2.16            | 7.43            | 2.30            | 1.34          |
| Materiale pentru curatenie                                              | 20.01.02     | 3.00            |                 | 1.00            | 1.00            | 1.00          |
| Incalzit, iluminat si forta motrica                                     | 20.01.03     | 80.18           | 38.00           | 28.28           | 13.90           | 0.00          |
| Apa, canal si salubritate                                               | 20.01.04     | 17.40           | 2.79            | 5.60            | 8.11            | 0.90          |
| Carburanti si lubrifianti                                               | 20.01.05     | 35.00           | 5.00            | 10.00           | 20.00           | 0.00          |
| Piese de schimb                                                         | 20.01.06     | 0.00            |                 |                 |                 | 0.00          |
| Transport                                                               | 20.01.07     | 0.00            |                 |                 |                 | 0.00          |
| Posta, telecomunicatii, radio, tv, internet                             | 20.01.08     | 10.70           | 2.54            | 2.40            | 4.96            | 0.80          |
| Materiale si prestari servicii cu caracter functional                   | 20.01.09     | 0.00            |                 |                 |                 | 0.00          |
| Alte bunuri si servicii pentru intretinere si functionare               | 20.01.30     | 198.00          | 67.10           | 58.00           | 48.90           | 24.00         |

| DENUMIRE INDICATOR                                                                                                               | Cod       | TOTAL AN    | TRIM I      | TRIM II     | TRIM III    | TRIM IV     |
|----------------------------------------------------------------------------------------------------------------------------------|-----------|-------------|-------------|-------------|-------------|-------------|
| Reparatii curente                                                                                                                | 20.02     | 0.00        |             |             |             | 0.00        |
| Medicamente si materiale sanitare                                                                                                | 20.04     | 0.00        |             |             |             | 0.00        |
| Medicamente                                                                                                                      | 20.04.01  | 0.00        |             |             |             | 0.00        |
| Bunuri de natura obiectelor de inventar                                                                                          | 20.05     | 0.85        | 0.85        | 0.00        | 0.00        | 0.00        |
| Alte obiecte de inventar                                                                                                         | 20.05.30  | 0.85        | 0.85        |             |             | 0.00        |
| Deplasari, detasari, transferari                                                                                                 | 20.06     | 0.10        | 0.10        | 0.00        | 0.00        | 0.00        |
| Deplasari interne, detasari, transferari (cazare, transport)                                                                     | 20.06.01  | 0.10        | 0.10        |             |             | 0.00        |
| Deplasari in strainatate                                                                                                         | 20.06.02  | 0.00        |             |             |             | 0.00        |
| Cercetare-dezvoltare                                                                                                             | 20.10     | 0.00        |             |             |             | 0.00        |
| Carti, publicatii si materiale documentare                                                                                       | 20.11     | 0.50        |             | 0.50        |             | 0.00        |
| Consultanta si expertiza                                                                                                         | 20.12     | 0.00        |             |             |             | 0.00        |
| Pregatire profesionala                                                                                                           | 20.13     | 0.00        |             |             |             | 0.00        |
| Protectia muncii                                                                                                                 | 20.14     | 4.70        |             | 0.50        | 4.20        | 0.00        |
| Studii si cercetari                                                                                                              | 20.16     | 0.00        |             |             |             | 0.00        |
| Comisioane si alte costuri aferente imprumuturilor                                                                               | 20.24     | 0.00        |             |             |             | 0.00        |
| Comisioane si alte costuri aferente imprumuturilor externe                                                                       | 20.24.01  | 0.00        |             |             |             | 0.00        |
| Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | 20.25     | 4.50        | 4.50        |             |             | 0.00        |
| Alte cheltuieli                                                                                                                  | 20.30     | 9.80        | 1.30        | 2.80        | 3.90        | 1.80        |
| Reclama si publicitate                                                                                                           | 20.30.01  | 0.00        |             |             |             | 0.00        |
| Protocol si reprezentare                                                                                                         | 20.30.02  | 0.00        |             |             |             | 0.00        |
| Prime de asigurare non-viata (RCA, CASCO)                                                                                        | 20.30.03  | 4.50        |             | 1.50        | 3.00        | 0.00        |
| Chirii                                                                                                                           | 20.30.04  | 5.30        | 1.30        | 1.30        | 0.90        | 1.80        |
| Prestari servicii pentru transmiterea drepturilor                                                                                | 20.30.06  | 0.00        |             |             |             | 0.00        |
| Fondul Presedintelui/Fondul conducatorului institutiei publice                                                                   | 20.30.07  | 0.00        |             |             |             | 0.00        |
| Executarea silita a creantelor bugetare                                                                                          | 20.30.09  | 0.00        |             |             |             | 0.00        |
| Alte cheltuieli cu bunuri si servicii                                                                                            | 20.30.30  | 0.00        |             |             |             | 0.00        |
| <b>TITLUL XI ALTE CHELTUIELI</b>                                                                                                 | <b>59</b> | <b>0.00</b> |             |             |             | <b>0.00</b> |
| Despagubiri civile - Subcapitolul 01                                                                                             | 59.17     | 0.00        |             |             |             | 0.00        |
| Sume aferente persoanelor cu handicap neincadrate - Subcapitolul 02                                                              | 59.40     | 0.00        |             |             |             | 0.00        |
| <b>SUBCAPITOLUL 68.01.02</b>                                                                                                     |           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>CHELTUIELI DE CAPITAL</b>                                                                                                     | <b>70</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>TITLUL XIII ACTIVE NEFINANCIARE</b>                                                                                           | <b>71</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Active fixe                                                                                                                      | 71.01     | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Constructii                                                                                                                      | 71.01.01  | 0.00        |             |             |             | 0.00        |
| Masini, echipamente si mijloace de transport                                                                                     | 71.01.02  | 0.00        |             |             |             | 0.00        |
| Mobilier, aparatura birotica si alte active corporale                                                                            | 71.01.03  | 0.00        |             |             |             | 0.00        |
| Alte active fixe                                                                                                                 | 71.01.30  | 0.00        |             |             |             | 0.00        |
| Reparatii capitale aferente activelor fixe                                                                                       | 71.03     | 0.00        |             |             |             | 0.00        |

Şef serviciu economic  
Anişoara ALEXANDRESCU